



## Grant Workplan Watershed Based Implementation Phase II 2020

**Grant Title** - 2020/2021 Yellow Medicine River Watershed Based Funding Phase II

**Grant ID** - C20-1003

**Organization** - Yellow Medicine River WD

<b>Original Awarded Amount</b>	\$814,603.00	<b>Grant Execution Date</b>	
<b>Required Match Amount</b>	\$81,460.30	<b>Original Grant End Date</b>	12/31/2022
<b>Required Match %</b>	10%	<b>Grant Day To Day Contact</b>	Michelle Overholser
<b>Current Awarded Amount</b>	\$814,603.00	<b>Current End Date</b>	12/31/2022

### Budget Summary

	Budgeted	Spent	Balance Remaining
Total Grant Amount	\$814,603.00	\$0.00	\$814,603.00
Total Match Amount	\$81,460.30	\$0.00	\$81,460.30
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$896,063.30</b>	<b>\$0.00</b>	<b>\$896,063.30</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Admin	Administration /Coordination	Current State Grant	2020/2021 Yellow Medicine River Watershed Based Funding Phas..	\$60,000.00			N
Equipment	Supplies/Equipment	Current State Grant	2020/2021 Yellow Medicine River Watershed Based Funding Phas..	\$35,000.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Priority BMP Implementation	Agricultural Practices	Current State Grant	2020/2021 Yellow Medicine River Watershed Based Funding Phas..	\$369,603.00			N
Priority BMP Implementation	Agricultural Practices	Federal Funds	2020/2021 Yellow Medicine River Watershed Based Funding Phas..	\$81,460.30			Y
Technical Services	Technical/Engineering Assistance	Current State Grant	2020/2021 Yellow Medicine River Watershed Based Funding Phas..	\$350,000.00			N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
Priority BMP Implementation	VOLUME REDUCED (ACRE-FEET/YEAR)	100 ACRE-FEET/YR	Yellow Medicine River	Other	
Priority BMP Implementation	PHOSPHORUS (EST. REDUCTION)	800 LBS/YR	Yellow Medicine River	BWSR CALC (GULLY STABILIZATION)	
Priority BMP Implementation	SEDIMENT (TSS)	300 TONS/YR	Yellow Medicine River	BWSR CALC (GULLY STABILIZATION)	

## Grant Activity

### Grant Activity - Admin

Description	The Yellow Medicine River Watershed District will act as the fiscal agent for this grant. Activities include, tracking expenses, grant management, tracking plan progress, contract management, and e-link reporting. Its is the responsibility of the Yellow Medicine Watershed District to ensure that all of the State of MN grant tracking a reporting requirements are met, including but not limited to eLINK progress report, fiscal year end Comprehensive Annual Financial Report (CAFR), and all requirements identified in the BWSR Grants Administration Manual. In addition to the track grant activities, the Watershed District will also track and communicate to its partners, progress made towards the goals and objectives cited in the Yellow Medicine Comprehensive Watershed Management Plan.
Category	ADMINISTRATION/COORDINATION
Has Rates and Hours?	No

### Grant Activity - Equipment

Description	To purchase any equipment that may be needed to implement and achieve the goals and objectives identified in the Yellow Medicine Comprehensive Watershed Management Plan. This may include, but is not limited to: design software, GIS software, survey equipment, motor vehicle, drone equipment, computer and other software. All equipment purchases will help in the implementation of the priorities identified in the Yellow Medicine Comprehensive Watershed Management Plan.
Category	SUPPLIES/EQUIPMENT
Has Rates and Hours?	No

## Grant Activity - Priority BMP Implementation

<b>Description</b>	Implementing priority BMPs as identified in the plan implementation table for the 7 priority sub-watersheds in order to make progress towards the mitigation of altered hydrology goal and water quality goals outlined in section 4 of the plan. Specifically reducing sediment by 300 tons, reducing phosphorus by 800 lbs, and adding 100 acre-feet of water storage. Non-structural practices will have a 3-year lifespan, structural practices will have a 10-year lifespan and capital improvement projects will have a 25-year lifespan. ACPF and HSPF-SAMs will be used to target outreach and practices at a field scale level in the priority subwatershed. A local scoring and ranking process will be used for all projects funded by this grant. Projects that don't meet the local scoring threshold will not receive funding or will go the policy committee for additional consideration. The Yellow Medicine Watershed District will hold the cost share contracts and has adopted a cost share policy that has the approval of all the partners.
<b>Category</b>	AGRICULTURAL PRACTICES
<b>Has Rates and Hours?</b>	No

## Grant Activity - Technical Services

<b>Description</b>	These funds will be used for technical services and/or staff time. The technical assistance provider(s) must have appropriate credentials for practice investigation, design, and construction. This will ensure that practices implemented with these funds will meet the FOTG technical standards, MN Stormwater Manual, or be a professionally accepted engineering or ecological practice and ensures that the requirements for the Technical Quality Assurances are met.
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE
<b>Has Rates and Hours?</b>	No

## Grant Attachments

Document Name	Document Type	Description
<b>2020 Watershed Based Implementation Funding</b>	Grant Agreement	2020 Watershed Based Implementation Funding - Yellow Medicine River WD
<b>Application</b>	Workflow Generated	Workflow Generated - Application - 03/31/2020
<b>Application Image</b>	Grant	2020/2021 Yellow Medicine River Watershed Based Funding Phase II
<b>Map</b>	Grant	2020/2021 Yellow Medicine River Watershed Based Funding Phase II

Document Name	Document Type	Description
<b>Milestones</b>	Grant	2020/2021 Yellow Medicine River Watershed Based Funding Phase II
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 05/07/2020
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 04/06/2020