



Grant All-Detail Report Watershed Based Funding Pilot 2018

Grant Title - 2018/2019 Yellow Medicine River Watershed Based Funding

Grant ID - C18-8504

Organization - Yellow Medicine River WD

Grant Awarded Amount	\$551,712.00	Grant Execution Date	4/24/2018
Required Match Amount	\$55,171.20	Grant End Date	12/31/2021
Required Match %	10%	Grant Day To Day Contact	Michelle Overholser

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$551,712.00	\$0.00	\$551,712.00
Total Match Amount	\$55,171.00	\$0.00	\$55,171.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$606,883.00	\$0.00	\$606,883.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Admin	Administration /Coordination	Current State Grant	2018/2019 Yellow Medicine River Watershed Based Funding	\$40,000.00			N
Equipment	Supplies/Equip ment	Current State Grant	2018/2019 Yellow Medicine River Watershed Based Funding	\$35,000.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Priority BMP implementation	Agricultural Practices	Current State Grant	2018/2019 Yellow Medicine River Watershed Based Funding	\$241,712.00			N
Priority BMP implementation	Agricultural Practices	Federal Funds	USDA Cost shared programs/practices	\$55,171.00			Y
Technical Services	Technical/Engineering Assistance	Current State Grant	2018/2019 Yellow Medicine River Watershed Based Funding	\$235,000.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
Priority BMP implementation	VOLUME REDUCED (ACRE-FEET/YEAR)	100 ACRE-FEET/YR	Minnesota River	Other	
Priority BMP implementation	PHOSPHORUS (EST. REDUCTION)	800 LBS/YR	Minnesota River	RUSLE2 (UPDATED)	
Priority BMP implementation	SEDIMENT (TSS)	300 TONS/YR	Minnesota River	RUSLE2 (UPDATED)	

Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - Admin	
Description	The Yellow Medicine River Watershed District will act as the fiscal agent for this grant. Activities include, tracking expenses, grant management, tracking plan progress, contract management, and e-link reporting.
Category	ADMINISTRATION/COORDINATION
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

Grant Activity - Equipment	
Description	To purchase any equipment needed to implement priority Yellow Medicine 1W1P activities. This may include design software, GIS software, survey equipment, computer and other software.
Category	SUPPLIES/EQUIPMENT
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

Grant Activity - Priority BMP implementation	
Description	Implementing priority BMPs as identified in the plan implementation tables 4-1 & 4-2 (pg. 38-47). Local scoring and ranking score sheet will dictate project selection, with first priority going to practices in the 7 priority sub-watersheds. Non structural practices will be for 3 years. Structural practices will have a 10 year lifespan and capital improvement projects will have a 25 year lifespan. Practices paid through NRCS completed in the YM1W1P planning area will be used as match.
Category	AGRICULTURAL PRACTICES
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

Grant Activity - Technical Services		
Description	These funds will be used for technical services and/or staff time. This will insure that practices implemented with these funds will meet the fotg technical standards and insures that the requirements for the technical quality assurances are met.	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Attachments

Document Name	Document Type	Description
2018 Watershed Based Funding	Grant Agreement	2018 Watershed Based Funding - Yellow Medicine River WD
2018 Watershed Based Funding executed	Grant Agreement	2018 Watershed Based Funding - Yellow Medicine River WD
Application	Workflow Generated	Workflow Generated - Application - 03/05/2018
Milestones	Grant	2018/2019 Yellow Medicine River Watershed Based Funding
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 04/23/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 04/23/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 04/09/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 03/30/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 04/23/2018
YM1W1P	Grant	2018/2019 Yellow Medicine River Watershed Based Funding